



Agenda Item Number: 2005-6-6H

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: June 28, 2005

Department: Technical Services

Staff Contact: Tim West, Deputy County Manager for Public Works
Roger A. Paul, P.E., Technical Services Director
Charles N. Thompson, P.E., Engineer

TITLE: Isleta Boulevard Reconstruction Project - Phase II

ACTION: Motion to:

1. Authorize the County Manager to award the RFB and execute the Construction Contract with the Successful Bidder to construct improvements for the Isleta Boulevard Reconstruction Project Phase II.
2. Approve the Agreement with the private developer, Wal-Mart, through which the Developer is to pay for Intersection Improvements at Rio Bravo Boulevard SW and Isleta Boulevard SW to be constructed with the Isleta Boulevard Reconstruction Project, Phase II Work.
3. Approve Financial Resolution **FR -2005** increasing the budget for the Isleta Boulevard Reconstruction Project Phase II in the amount of \$132,730.

SUMMARY:

The Isleta Boulevard Reconstruction Project improves Isleta Boulevard SW from Bridge Boulevard SW to Rio Bravo Boulevard SW. The first phase of the Isleta Boulevard Reconstruction Project extended from Bridge Boulevard to Arenal Road and was completed in August 2003. The Phase II project consists of improvements on Isleta Boulevard from Arenal Road, SW to Rio Bravo Boulevard, SW. The length of the Isleta portion of the project is approximately 1.8 miles.

Proposed Phase II improvements include drainage facilities, roadway expansion at key intersections, lighting, traffic control signals, curb and gutter, bike lanes, permanent signing and striping, landscaping, streetscape enhancements and miscellaneous improvements. Storm drainage outfalls are to be constructed on Sanford Avenue, Blake Road, Shadyside Drive, Barcelona Road, and Flora Vista Drive that add approximately 2.2 miles of side street improvements making the total project mileage approximately four (4) miles. Five storm drainage and water quality detention ponds are to be constructed for the benefit of the Isleta corridor and to relieve regional flooding in portions of the project area.

Design of Phase II is 100% complete. On June 24, 2005 the Purchasing Department solicited RFB #0057-05-RS for construction of the project. Bid opening for the construction work is scheduled for July 26, 2005. The estimated construction cost for the project is \$22 million. The Public Works Division has pre-qualified three prime contractors for the project who are willing

and able to bid and construct the project. This motion seeks the Board's approval to authorize the County Manager to execute the construction contract with the successful bidder for the Isleta Boulevard Reconstruction Project, Phase II, as there is no July Board meeting.

The Wal-Mart Stores East Limited Partnership is mandated by the New Mexico Department of Transportation to construct improvements at the intersection of Rio Bravo Boulevard, SW and Isleta Boulevard, SW due to traffic impacts caused by development at Coors Boulevard, SW and Rio Bravo Boulevard, SW. The improvements include addition of a left turn lane from southbound Isleta Boulevard SW to eastbound Rio Bravo Boulevard SW. It is in the best interest of the public to construct the improvements at the same time as the Isleta Boulevard Reconstruction Project, Phase II. The attached Agreement provides funding from the Wal-Mart Stores East, Limited Partnership to the Public Works Division to construct the improvements. This motion seeks the Board's approval of the Agreement with the Wal-Mart Stores East, Limited Partnership for the intersection work and the Financial Resolution that budgets the funds.

ATTACHMENTS:

1. Location Map
2. Three copies of the Agreement between Wal-Mart Stores East Limited Partnership and Bernalillo County.
3. Financial Resolution **FR -2005**

FISCAL IMPACT

BC12-538059-79PD	Isleta Phase II	\$ 132,730
BC12-538049-79FF	Isleta Phase 1	\$ 705,000
BC12-538059-79FF	Isleta Phase II	\$ 4,065,000
BC12-538052-79FF	Isleta Phase II ROW	\$ 1,540,000
BC12-538059-79FO	Isleta Phase II	\$ 1,490,000
BC12-538049-79FD	Isleta Phase 1	\$ 956,000
BC12-538059-79FI	Isleta Phase II	\$ 470,000
BC13-538059-35IB	Isleta Phase II	\$ 7,401,000
BC12-566463-7999	Federal Project Funds	\$ 1,357,000
BC03-538059-3005	Severance Tax Funds	\$ 2,000,000
BC12-538059-7900	Isleta Phase II	\$ 453,000
BC12-538052-7900	Isleta Phase II ROW	\$ 98,000
BC12-538051-7900	Isleta ROW Services	\$ 36,000
BC21-538059-86AM	Isleta Phase II	\$ 3,000,000
BC21-538059-86WA	Isleta Phase II	\$ 2,026,700
Total		\$ 25,730,430

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

Isleta Boulevard Phase II is the number-one County road project. The bid opening is scheduled for July 22. With no July Board meeting, the staff would like the Board to authorize the County Manager to award the project to the lowest bidder. This will allow the project to begin in July, thus meeting the projected timeline. I recommend Board approval. TL 6/22/05

DEPUTY COUNTY MANAGER FOR PUBLIC WORKS

Authorizing the County Manager to execute the construction contract to the lowest responsive bidder in July 2005 will enable construction work for Phase II from Arenal to Rio Bravo to begin in August 2005. This start date will meet the goals established to begin construction in Summer 2005. Approval of the Agreement with Wal-Mart provides funding to make intersection improvements at Isleta and Rio Bravo, and provides the methodology to minimize construction and inconvenience to the public by disruption of service for only once. Additional turning lanes will be constructed to enhance safe and efficient traffic flow through this heavily used South Valley intersection. I recommend approval. TW 05/17/05

LEGAL

Lump sum payment contract. Contract also contains applicable indemnity tort claims provisions. Approved as to form only. Deborah S. Seligman 06/20/05

FINANCE

Budget	Approval of the Financial Resolution will allow the County to increase and post the budget for the Isleta Boulevard Reconstruction Project Phase II. Funds for the increase in the amount of \$132,730.00 will come from the Wal-Mart Stores East Limited Partnership. Priscilla L. Gutierrez, Budget Analyst Sr., 6/20/2005
Purchasing	Purchasing will ensure proper procurement procedures are followed for the award and execution of the construction contract with the successful bidder to construct improvements for the Isleta Boulevard Reconstruction Project Phase II. Rosanna Suazo, Purchasing Administrator. 6/17/05
Contracts	Contract Control Numbers will be issued upon receipt of the executed Agreement for the Rio Bravo Boulevard and Isleta Boulevard Intersection improvements and the construction contract with the successful bidder to construct improvements for the Isleta Boulevard Reconstruction Project Phase II. Rosanna Suazo, Purchasing Administrator. 6/17/05
Risk Management	The Contractor shall provide a Certificate of Insurance naming the County as an additional insured with the County standard insurance requirements. David A. Baca, Risk Management 6/20/05